

F/Y 2013-2014

| Position | 2012-2013 Current Salary | | Consumer Price Index 2013 3.1% | | 2013-2014 Recommended Salary | |
|---------------------------|--------------------------|---------|-----------------------------------|----------|------------------------------|---------|
| | Yearly | Hourly | Annually | Hourly | Annually | Hourly |
| *General Manager | n/a | | n/a | | \$46,800.00 | \$45.00 |
| Accountant/Bookkeeper | \$51,480.00 | \$24.75 | \$1,572.20 | \$0.7559 | \$53,052.20 | \$25.51 |
| Administrative Assistant | \$48,505.60 | \$23.32 | \$1,481.36 | \$0.7122 | \$49,986.96 | \$24.03 |
| General Clerk | \$36,878.40 | \$17.73 | \$1,126.27 | \$0.5415 | \$38,004.67 | \$18.27 |
| Park Superintendent | \$48,193.60 | \$23.17 | \$1,471.83 | \$0.7076 | \$49,665.43 | \$23.88 |
| Recreation Superintendent | \$42,432.00 | \$20.40 | \$1,295.87 | \$0.6230 | \$43,727.87 | \$21.02 |
| *Tree Consultant | \$15,080.00 | \$14.50 | \$460.54 | \$0.4428 | \$15,540.54 | \$14.94 |
| *Maintenance Assistant | \$16,390.40 | \$15.76 | \$500.56 | \$0.4813 | \$16,890.96 | \$16.24 |
| *Recreation Leader | \$16,390.40 | \$15.76 | \$500.56 | \$0.4813 | \$16,890.96 | \$16.24 |
| **Recreation Leader | \$9,547.20 | \$12.24 | \$291.57 | \$0.3738 | \$9,838.77 | \$12.61 |
| Event/Facility Attendant | n/a | \$15.00 | | | | \$15.00 |

* 1/2 Time 20 hrs a week/1,040 hrs per year.

** Weekend Rec.15 hrs per week/780 hrs per year.