| F/Y 2014 - 2015 | | | | | | |
|----------------------------|-----------------------------|---------|--|------------------------------|-----------------|---------|
| Position | 2013-2014 Current Salary | | 2014-2015 Midpoint Includes 1% CPI for 2014 | 2014-2015 Recommended Salary | | |
| | Annually | Hourly | Midpoint | Annually | Hourly Increase | Hourly |
| General Manager | \$91,800.00 | \$45.00 | n/a | \$91,800.00 | n/a | \$45.00 |
| Accountant/Bookkeeper | \$53,052.20 | \$25.51 | \$54,056.00 | \$54,056.00 | \$0.48 | \$25.99 |
| Administrative Assistant | \$49,986.96 | \$24.03 | \$51,032.00 | \$51,032.00 | \$0.50 | \$24.53 |
| General Clerk | \$38,004.67 | \$18.27 | \$38,393.00 | \$38,393.00 | \$0.19 | \$18.46 |
| Park Superintendent | \$49,665.43 | \$23.88 | \$54,954.00 | \$51,155.00 | \$0.71 | \$24.59 |
| Recreation Superintendent | \$43,727.87 | \$21.02 | \$48,381.00 | \$45,040.00 | \$0.63 | \$21.65 |
| *Tree Consultant | \$15,537.60 | \$14.94 | \$15,231.00 | \$17,060.00 | \$1.46 | \$16.40 |
| *Maintenance Assistant | \$16,890.96 | \$16.24 | \$17,060.00 | \$17,060.00 | \$0.16 | \$16.40 |
| *Recreation Leader | \$16,890.96 | \$16.24 | \$17,060.00 | \$17,060.00 | \$0.16 | \$16.40 |
| ** Asst. Recreation Leader | \$9,838.77 | \$12.61 | \$9,937.00 | \$9,937.00 | \$0.13 | \$12.74 |
| Event/Facility Attendant | n/a | \$15.00 | | | n/a | \$15.00 |

* 1/2 Time 20 hrs per week/1040 hrs per year
** Weekend Recreation Leader Asst 15 hrs. per week/ 780 hours per year