| SALARY PLAN F/Y 2015-2016 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Position | 2014-2015 Current Salary |  | 2015-2016 <br> Midpoint (2\% Increase) | 2015-2016 Recommended Salary |  |  |
|  | Annually | Hourly | Midpoint | Annually | Hourly Increase | Hourly |
| General Manager | \$91,800.00 | \$45.0000 | n/a | \$91,800.00 | n/a | \$45.00 |
| Accountant/Bookkeeper | \$54,269.70 | \$26.0912 | \$55,355.09 | \$55,355.09 | \$0.52 | \$26.61 |
| Administrative Assistant | \$51,233.94 | \$24.6317 | \$52,258.61 | \$52,258.61 | \$0.49 | \$25.12 |
| General Clerk | \$38,544.90 | \$18.5312 | \$39,315.79 | \$39,315.79 | \$0.37 | \$18.90 |
| Park Superintendent | \$51,155.31 | \$24.5939 | \$52,178.42 | \$52,178.42 | \$0.49 | \$25.09 |
| Recreation Superintendent | \$45,039.70 | \$21.6537 | \$45,940.49 | \$45,940.49 | \$0.43 | \$22.09 |
| *Tree Consultant | \$18,720.00 | \$18.0000 | \$19,094.40 | \$19,094.40 | \$0.36 | \$18.36 |
| *Maintenance Assistant | \$17,127.45 | \$16.4687 | \$17,470.00 | \$17,470.00 | \$0.33 | \$16.80 |
| *Recreation Leader | \$17,127.45 | \$16.4687 | \$17,470.00 | \$17,470.00 | \$0.33 | \$16.80 |
| * Asst. Recreation Leader | \$13,302.02 | \$12.7904 | \$13,568.06 | \$13,568.06 | \$0.13 | \$12.92 |
| Event/Facility Attendant | n/a | \$15.00 |  |  | n/a | \$15.00 |

