

AGENDA

ROSSMOOR COMMUNITY SERVICES DISTRICT

BUDGET COMMITTEE MEETING

RUSH PARK
Administration Building
3001 Blume Drive
Rossmoor, California

Wednesday, June 1, 2016
4:00 p.m.

A. ORGANIZATION

1. CALL TO ORDER: 4:00 p.m..
2. ROLL CALL: Directors DeMarco, Casey
3. PLEDGE OF ALLEGIANCE

B. PUBLIC FORUM

Any person may address the members of the Budget Committee at this time upon any subject within the jurisdiction of the Budget Committee of the Rossmoor Community Services District.

C. REGULAR CALENDAR

1. DISCUSSION WITH GENERAL MANAGER REGARDING:
 - a. FY 2015-2016 ESTIMATES TO CLOSE
 - b. FY 2016-2017 PRELIMINARY BUDGET
2. DISCUSSTION WITH GENERAL MANAGER RE: DISTRICT SALARY PLAN
3. DISCUSSION WITH GENERAL MANAGER RE: FIVE-YEAR FISCAL PLAN RECOMMENDATIONS
4. PROPOSED FEE STUDY

D. ADJOURNMENT

CERTIFICATION OF POSTING

I hereby certify that the attached Agenda for the June 1, 2017 at 4:00 p.m. Budget Committee Meeting of the Rossmoor Community Services District was posted at least 24 hours prior to the time of the meeting.

ATTEST:

Kathleen Bell

Date 5/27/16

Kathleen Bell for:
James D. Ruth
General Manger