AGENDA

ROSSMOOR COMMUNITY SERVICES DISTRICT

BUDGET COMMITTEE MEETING

RUSH PARK
Administration Building
3001 Blume Drive
Rossmoor, California

Thursday January 31, 2013 8:30 a.m.

A. <u>ORGANIZATION</u>

1. CALL TO ORDER: 8:30 a.m.

2. ROLL CALL: Directors Kahlert, Rips

3. PLEDGE OF ALLEGIANCE

B. PUBLIC FORUM

Any person may address the members of the Budget Committee at this time upon any subject within the jurisdiction of the Budget Committee of the Rossmoor Community Services District.

C. REGULAR CALENDAR

1. DISCUSSION WITH GENERAL MANAGER RE: FY 2012-2013 MID-YEAR BUDGET ADJUSTMENTS.

D. <u>ADJOURNMENT</u>

CERTIFICATION OF POSTING

I hereby certify that the attached Agenda for the Tuesday, January 31, 2013, 8:30 a.m. Budget Committee Meeting of the Rossmoor Community Services District was posted at least 24 hours prior to the time of the meeting.

ATTEST:

Chris Montana General Manger

mis Montana Date 1/29/2013