

AGENDA

ROSSMOOR COMMUNITY SERVICES DISTRICT

BUDGET COMMITTEE MEETING

RUSH PARK
Administration Building
3001 Blume Drive
Rossmoor, California

**Tuesday April 21, 2015
4:30 p.m.**

A. ORGANIZATION

1. CALL TO ORDER: 4:30 p.m.
2. ROLL CALL: Directors DeMarco, Casey
3. PLEDGE OF ALLEGIANCE

B. PUBLIC FORUM

Any person may address the members of the Budget Committee at this time upon any subject within the jurisdiction of the Budget Committee of the Rossmoor Community Services District.

C. REGULAR CALENDAR

1. DISCUSSION WITH GENERAL MANAGER REGARDING:
 - a. FY 2014-2015 ESTIMATES TO CLOSE
 - b. FY 2015-2016 PRELIMINARY BUDGET
2. DISCUSSION WITH GENERAL MANAGER RE: DISTRICT SALARY PLAN.

ADJOURNMENT

CERTIFICATION OF POSTING

I hereby certify that the attached Agenda for the April 21, 2015 at 4:30 p.m. Budget Committee Meeting of the Rossmoor Community Services District was posted at least 24 hours prior to the time of the meeting.

ATTEST:


James D. Ruth
General Manger

Date April 19, 2015