

AGENDA

**ROSSMOOR COMMUNITY SERVICES DISTRICT
PARKS AND FACILITIES COMMITTEE MEETING**

IN-PERSON

RUSH PARK
West Room
3021 Blume Drive
Rossmoor, CA 90720

**May 29, 2024
7:00 p.m.**

A. ORGANIZATION

1. CALL TO ORDER: 7:00 p.m.
2. ROLL CALL: Directors Maynard, Searles
3. PLEDGE OF ALLEGIANCE: Director Searles
4. PRESENTATIONS: None

B. PUBLIC FORUM

Any person may address the members of the Parks and Facilities Committee at this time on any subject within the jurisdiction of the Parks and Facilities Committee of the Rossmoor Community Services District.

C. REGULAR CALENDAR

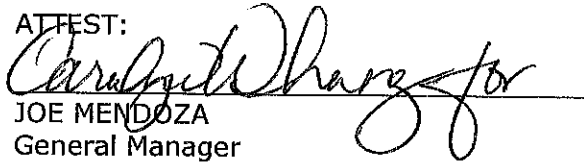
1. DISCUSSION REGARDING SENIOR PROGRAMMING IN PARTNERSHIP WITH NORTH ORANGE COUNTY CONTINUING EDUCATION (NOCE)
2. DISCUSSION REGARDING THE USE OF CHEMICALS FOR WEED CONTROL.
3. DISCUSSION REGARDING STRUCTURE OF TENNIS/PICKLEBALL INSTRUCTOR CONTRACTS
4. DISCUSSION REGARDING LOS ALAMITOS GIRLS SOFTBALL LEAGUE MEMORANDUM OF UNDERSTANDING (MOU)
5. CONSIDERATION OF RENTAL FEE INCREASES FOR TENNIS COURTS, PICKLEBALL COURTS, ATHLETIC FIELDS, AND INDOOR FACILITIES.

D. ADJOURNMENT

CERTIFICATION OF POSTING

I hereby certify that the attached Agenda for the May 29, 2024, 7:00 p.m., Parks and Facilities Committee Meeting of the Rossmoor Community Services District was posted at least 24 hours prior to the time of the meeting.

ATTEST:


JOE MENDOZA
General Manager

Date: 5/24/24

ROSSMOOR COMMUNITY SERVICES DISTRICT

AGENDA ITEM C-1

Date: May 29, 2024

To: Parks/Facilities Committee

From: General Manager Joe Mendoza

Subject: DISCUSSION REGARDING SENIOR PROGRAMMING IN PARTNERSHIP WITH NORTH ORANGE COUNTY CONTINUING EDUCATION (NOCE)

RECOMMENDATION

It is recommended that the Parks and Facilities Committee receive and file this report from the Rossmoor Community Services District (RSCD) General Manager in preparation for review by the RCSD Board of Directors at their June 11, 2024 RCSD Board of Directors meeting.

BACKGROUND

The North Orange County Continuing Education (NOCE) is a program that is offered free to Orange County communities. To date, an agreement is being formulated and reviewed by the RCSD attorney in preparation for the June RCSD Board meeting for review and approval. NOCE representatives will be available to provide a presentation and answer any questions. The program would provide health and wellness classes, recreational classes and social activities for Rossmoor senior residents and be open to surrounding communities. The NOCE will be responsible for overseeing registration, recruiting and scheduling instructors, as well as conducting instructor background checks and monitoring classes. The NOCE has a minimum requirement of 25 participants per class.

The RCSD will provide indoor and outdoor space as agreed upon and assist in set up and breakdown of classes. The mission of NOCE is to serve diverse communities by providing holistic programs and services that are relevant and accessible to all learners in achieving their goals. NOCE is dedicated to offering a transformative educational experience that builds lasting foundational skills and promotes student success.

This partnership will provide our residents over the age of 50 with opportunities at little or no cost (there may be a supply cost for some classes). RCSD staff is excited to collaborate with NOCE to extend programs to our senior community.

FINDINGS

NOCE has conducted a survey within the Rossmoor community to identify subject matter that area residents would find engaging and be likely to register for. Areas of interest include: Health and Wellness; Staying Mentally Sharp and Food Preparation. If approved, the Fall sessions are scheduled to begin August 12, 2024 and run through December 20, 2024.

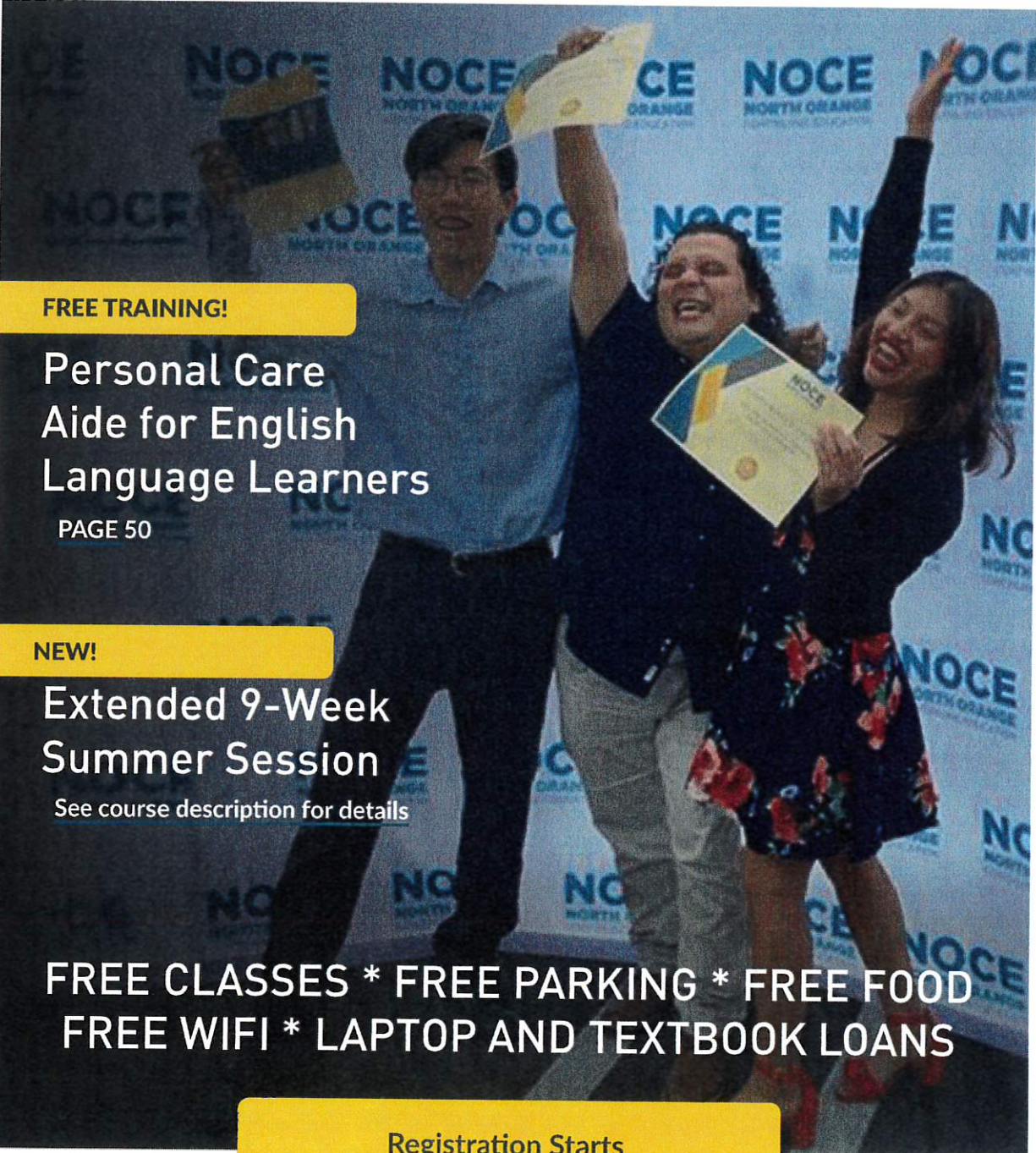
ATTACHMENTS

1. NOCE Active Older Adults Programming – Summer 2024

NOCE

NORTH ORANGE

CONTINUING EDUCATION



FREE TRAINING!

**Personal Care
Aide for English
Language Learners**

PAGE 50

NEW!

**Extended 9-Week
Summer Session**

[See course description for details](#)

**FREE CLASSES * FREE PARKING * FREE FOOD
FREE WIFI * LAPTOP AND TEXTBOOK LOANS**

Registration Starts

April 30, 2024

 NOCE.EDU

 (714) 808-4679

MAKE YOUR NEXT MOVE

Whether you want to complete your high school diploma, move up in your career, or learn new job skills, there's a **FREE** course waiting for you at NOCE!

Explore noce.edu

Mission

NOCE serves our diverse community by providing holistic programs and services that are relevant and accessible to all learners in achieving their goals. NOCE is dedicated to offering a transformative educational experience that builds lasting foundational skills and promotes student success.

Vision

NOCE commits to enriching lives through education to meet the evolving needs of the community.

Values

- **Accountability** – We strive to utilize data-informed decision-making processes.
- **Diversity** – We celebrate our diverse community by committing ourselves to an inclusive institutional culture.
- **Equity** – We actively address achievement gaps and systemic racism to ensure equal opportunity and access for all.
- **Excellence** – We strive for excellence by providing evolving, dynamic, high-quality instruction.
- **Innovation** – We challenge the status quo by finding creative solutions.
- **Integrity** – We cultivate a collaborative equity-minded culture of mutual respect, honesty, and responsibility.
- **Learning** – We commit to offering holistic programs that promote personal and professional growth.



ACTIVE OLDER ADULTS/EMERITUS

Designed for adults age 50 and older, but open to anyone 18+.

Empower independence, advocacy, physical and cognitive health, economic self-sufficiency, and community engagement.

Explore noce.edu/emmeritus or call [\(714\) 808-4909](tel:7148084909).



Need Translated Instructions?

¿Necesita instrucciones traducidas?

Haga clic en "Traducir" en la esquina superior derecha de la página. Seleccione su idioma para traducir el sitio. O llame al (714) 808-4679 para obtener más ayuda.

Program Overview

Stay Vibrant with Emeritus Classes

Emeritus Program Classes

Registration is required before attending class.

- Advisory: Some classes fill up quickly, prior to the first day of class.
- For courses not at full capacity by the start date, on-going registration is available throughout the semester, i.e., students can register for an Emeritus course anytime during the semester, space permitting.

Ready to Get Started?

Once you've applied for free admission to NOCE and have your student ID Number...

1. Register for class(es) as soon as possible. Options include:
 - Online via myGateway at noce.edu/mygateway.
View noce.edu/registration-info for details.
 - In-person at an NOCE Center.
 - Returning students only: may register by calling NOCE StarHelp at [\(714\) 808-4679](tel:7148084679).
 - In class, if space permits.

Note: Classes that don't have sufficient number of students enrolled may be cancelled.

2. For more information about classes at community partner sites:
 - Please see pages 8-9 for site addresses and phone numbers.
 - Review note on page 9 about possible closures at some private/residential community sites.
3. Attend class on the date, time, and at the location listed in the class schedule.
 - Attending class is important. Let your instructor know in advance if you may be absent. Students who don't attend frequently may be dropped from the class.
 - For more information on attendance, drops, and waitlist policy, please visit noce.edu/academic-policies.
4. Students who are on a waitlist:
 - Ensure NOCE has your current email on file in order to contact you.
 - If a space in the class opens up, an email will notify you.
You must respond within 24 hours to register for the class.

Have Questions about Classes?

Contact the Emeritus Program

(714) 808-4909 or emeritus@noce.edu.

Need Registration Help?

Contact StarHelp

(714) 808-4679 or starhelp@noce.edu.

Mature Driver

Did you know? Mature drivers age 55 or older, who successfully complete an approved mature driver improvement course, may qualify for reduced motor vehicle insurance premiums.



Mature Driver Improvement

SAFE 205

The Mature Driver Improvement course provides instruction, specifically tailored to older drivers, regarding defensive driving and California motor vehicle laws. During this course, information is provided on the effects that medication, fatigue, alcohol, and visual or auditory limitations have on a person's safe driving ability. Present the DMV certificate to your insurer as proof that you have completed the course. Mature drivers age 55 or older, who successfully complete an approved Mature Driver Improvement Course, may qualify for reduced motor vehicle insurance premiums.

Please visit noce.edu/interest-driver to be added to our interest list and you will be contacted once days and times are available.

Communication

Books Come Alive for Older Adults

ENCO 180

"Books Come Alive" is an intellectually and socially rewarding activity designed for older adults in which outstanding works of fiction/non-fiction are read and discussed. Through the method of shared inquiry, along with thought-provoking questions, older adult students are offered exciting opportunities for self-discovery and personal growth.

CRN	Dates	Days	Time	Location	Instructor
41793	6/3 - 7/29	M	12:00pm-01:50pm	Fullerton Community Center	Gomes, Mary

Creative Writing for Seniors

ABE 240

This course for older adults teaches both beginning and experienced writers how to create shape autobiographies, fiction and non-fiction writing, and poetry into readable and publishable forms.

CRN	Dates	Days	Time	Location	Instructor
41206	6/3 - 8/3	T	01:00pm-02:50pm	Cypress Senior Citizen Center	Edwards, June
40336	6/3 - 7/29	M	01:00pm-02:50pm	Morningside of Fullerton	Edwards, June

Journey Back Into Time for Older Adults

ENCO 501

This class offers older adults students the opportunity to explore and share their personal histories, cultures, and values among older adult students through group discussion. Shared experiences, memories and linking the past with the present, encourage self-awareness, positive self-esteem, mental stimulation, and enjoyment.

CRN	Dates	Days	Time	Location	Instructor
40494	6/3 - 7/29	M	02:00pm-03:50pm	Beach Creek Post Acute	Miller, Joy

Senior Topics For Older Adults

EDEN 100

This course presents older adults with various topics for discussion and class activities based on the students' individual interest, backgrounds, physical and mental abilities. Older adults are encouraged to share and compare life experiences, and learn about international, national and local events and issues from a current and historical viewpoint.

CRN	Dates	Days	Time	Location	Instructor
40406	6/5 - 7/31	W	10:00am-11:50am	Bonita Hills Post Acute	Johnson, Lisa
40378	6/7 - 8/2	F	02:30pm-04:20pm	Brookdale Anaheim	Gomes, Mary
40991	6/3 - 7/29	M	01:30pm-03:20pm	Buena Park Nursing Center	Harris, Amy
41929	6/7-8/02	F	10:30am-12:20pm	Buena Park Senior Center	Johnson, Lisa
41897	6/4 - 7/30	T	01:30am-3:20am	Buena Vista Care Center	Miller, Joy
40382	6/7 - 8/2	F	09:30am-11:20am	Buena Vista Care Center	Gomes, Mary
40990	6/4 - 7/30	T	01:00pm-02:50pm	Cambridge Court	Harris, Amy
40989	6/7 - 8/2	F	09:30am-11:20am	Chapman Care Center	Harris, Amy
40338	6/3 - 8/3	T	12:30pm-02:20pm	Cottage of Arlesia Gardens	Fischer, Hildy
40404	6/4 - 7/30	T	10:00am-11:50am	Crescent Landing Garden Grove	Johnson, Lisa
41778	6/6 - 8/1	Th	02:45pm-04:35pm	Crescent Landing Garden Grove	Fischer, Hildy
41098	6/4 - 7/30	T	09:30am-11:20am	Emerald Court	Gable, Mary
40341	6/5 - 7/31	W	02:45pm-04:35pm	Emerald Court	Fischer, Hildy
41792	6/5 - 7/31	W	10:00am-11:50am	Fullerton Community Center	Gable, Mary
40359	6/7 - 8/2	F	03:15pm-05:05pm	Gordon Lane Care Center	Gable, Mary
40993	6/5 - 7/31	W	09:30am-11:20am	La Palma Nursing Center	Harris, Amy
40490	6/5-7/31		2:30pm-4:20pm	Leisure Court	Miller, Joy
41576	6/7 - 8/2	F	02:00pm-03:50pm	Leisure World Seal Beach	Bloom, Danielle
<i>Class will be held at Clubhouse # 3 (Learning Center)</i>					
40377	6/5 - 7/31	W	01:30pm-03:20pm	Palm Retirement Center	Gomes, Mary
40383	6/5 - 7/31	W	10:00am-11:50am	Park Anaheim Healthcare Center	Gomes, Mary
40354	6/3 - 7/29	M	01:00pm-02:50pm	Park Regency Ret Res	Gable, Mary
40407	6/6 - 8/1	Th	09:30am-11:20am	Park Vista Assisted Living	Johnson, Lisa
40376	6/6 - 8/1	Th	01:30pm-03:20pm	Park Vista Assisted Living	Gomes, Mary
40409	6/3 - 7/29	M	10:00am-11:50am	Park Vista at Morningside	Johnson, Lisa
40360	6/5 - 7/31	W	01:30pm-03:20pm	Park Vista at Morningside	Gable, Mary
40362	6/7 - 8/2	F	09:45am-11:35am	Serento Rosa Senior Living	Gable, Mary
40408	6/3 - 7/29	M	02:00pm-03:50pm	St. Catherine	Johnson, Lisa
40167	6/6 - 8/1	Th	09:45am-11:35am	St. Elizabeth Healthcare	Gable, Mary
40994	6/7 - 8/2	F	01:30pm-03:20pm	St. Elizabeth Healthcare	Harris, Amy
40379	6/4 - 7/30	T	09:30am-11:20am	Sunrise Asst Living Fullerton	Gomes, Mary
40430	6/7 - 8/2	F	02:30pm-04:20pm	The Grove Post Acute	Kim, Hannah
40361	6/3 - 7/29	M	03:15pm-05:05pm	The Pavilion at Sunny Hills	Gable, Mary
40402	6/5 - 7/31	W	01:00pm-02:50pm	The Pavilion at Sunny Hills	Johnson, Lisa
41473	6/6 - 8/1	Th	12:30pm-02:20pm	Westmont Cypress Compass Rose	Fischer, Hildy
40380	6/3 - 7/29	M	09:30am-11:20am	Windsor Gardens of Anaheim	Gomes, Mary
40992	6/5 - 7/31	W	01:00pm-02:50pm	Walnut Village Retirement Center	Harris, Amy

Creative Arts

Creative arts students provide their own artistic supplies. At first class meeting, the instructor will provide guidance on the items needed for class

Quilting for Older Adults

CRAE 106

This course offers the essentials of quilting, for older adults students, which includes fabric selection, cutting, and sewing methods along with the history and vocabulary of the craft. Special techniques for older adults are covered such as patchwork, applique, hand and machine methods, and finishing techniques.

CRN	Dates	Days	Time	Location	Instructor
40392	6/4 - 7/30	T	12:30pm-04:20pm	Buena Park Senior Center	Smith, Larene
40540	6/3 - 7/29	M	08:30am-12:20pm	Cypress Senior Citizen Center	Smith, Larene
41490	6/3 - 7/29	M	01:00pm-04:50pm	Leisure World Seal Beach	Smith, Larene
<i>Class will be held at Clubhouse # 3 (Needle Arts Studio)</i>					
40541	6/7 - 8/2	F	08:30am-12:20pm	Yorba Linda Senior Center	Smith, Larene

Creative Arts for Older Adults**CRAE 100**

This class for older adults encourages art appreciation, self-expression, and creativity through a variety of art media. Projects are designed to expose older adult students to artistic design, and to give experience with different artistic methods, techniques, tools, and materials.

CRN	Dates	Days	Time	Location	Instructor
40689	6/4 - 7/30	T	02:00pm-03:50pm	Alamitos West Health Care Center	Tuttle-Harry, Honour
41453	6/3 - 7/29	M	11:30am-01:20pm	Anaheim Crown Plaza	Thakkar, Nirali
41679	6/5 - 7/31	W	09:00am-10:50am	Beach Creek Post Acute	Hyatt Solomina, Yelena
40645	6/4 - 7/30	T	02:00pm-03:50pm	Bonita Hills Post Acute	Yoo, Joy
41923	6/6 - 8/1	Th	09:00am-10:50am	Brea Senior Center	Hedayat, Negin
40420	6/6 - 8/1	Th	09:30am-11:20am	Brookdale Anaheim	Hyatt Solomina, Yelena
40644	6/6 - 8/1	Th	02:00pm-03:50pm	Buena Park Nursing Center	Yoo, Joy
40039	6/3 - 7/29	M	10:30am-12:20pm	Chapman Care Center	Tuttle-Harry, Honour
41685	6/6 - 8/1	Th	09:30am-11:20am	Crescent Landing Garden Grove	Lopez, Israel
40643	6/7 - 8/2	F	09:45am-11:35am	Crescent Landing Garden Grove	Yoo, Joy
40578	6/5 - 7/31	W	02:00pm-03:50pm	Gordon Lane Care Center	Thakkar, Nirali
41617	6/4 - 7/30	T	10:30am-12:20pm	La Palma Community Center	Tuttle-Harry, Honour
40586	6/3 - 7/29	M	09:00am-10:50am	Leisure Court	Thakkar, Nirali
41678	6/4 - 7/30	T	09:30am-11:20am	Leisure World Seal Beach	Gier, Bryce
<i>Class will be held at Clubhouse # 3 (Room # 3)</i>					
40581	6/7 - 8/2	F	09:00am-10:50am	Park Anaheim Healthcare Center	Thakkar, Nirali
41495	6/6 - 8/1	Th	09:30am-11:20am	Park Vista at Morningside	Yoo, Joy
41654	6/7 - 8/2	F	10:00am-11:50am	Reimagine Network	Gier, Bryce
41656	6/6 - 8/1	Th	10:00am-11:50am	Summer House at Walnut Village	Gier, Bryce
41655	6/6 - 8/2	F	02:30pm-04:20pm	Sun Mar Nursing Center	Gier, Bryce
41476	6/3 - 7/29	M	02:00pm-03:50pm	Windsor Gardens of Anaheim	Tuttle-Harry, Honour

Ceramics for Older Adults**CRAE 101**

This course in basic ceramics for older adults includes lecture, demonstration and application of ceramic artwork. Student will learn mold selection, glazing, decorating techniques, and proper firing procedures. Will learn mold selection, glazing, decorating techniques, and proper firing procedures. Individual artistic creativity is encouraged and completed art projects of the older adult student are often displayed publicly.

CRN	Dates	Days	Time	Location	Instructor
41683	6/6 - 8/1	Th	09:00am-12:50pm	Buena Park Senior Center	Butler, Stephanie
41226	6/4 - 7/30	T	08:30am-12:20pm	Leisure World Seal Beach	Baba, Ramayana
<i>Class will be held at Clubhouse # 4 (Ceramics Studio)</i>					
41227	6/6 - 8/1	Th	12:45pm-04:35pm	Leisure World Seal Beach	Baba, Ramayana
<i>Class will be held at Clubhouse # 4 (Ceramic Studio)</i>					

Painting for Older Adults**CRAE 105**

This class offers older adults an individualized approach to learning painting and artistic expression at their own pace and within their interest and style. Older adult will learn techniques in drawing, brush strokes, and color mixing and application.

CRN	Dates	Days	Time	Location	Instructor
41922	6/3-7/29	M	09:30am-11:20am	NOCE Cypress -210	Hedayat, Negin
41771	6/4 - 7/30	T	01:00pm-02:50pm	Brea Senior Center	Bowman, Ashley
41924	6/6-8/1	Th	1:15pm-5:05pm	Buena Park Senior Center	Hedayat, Negin
40424	6/5 - 7/31	W	01:00pm-04:50pm	Buena Park Senior Center	Hyatt Solomina, Yelena
41872	6/5 - 7/31	W	01:00pm-04:50pm	Cypress Senior Citizen Center	Gier, Bryce
40423	6/6 - 8/1	Th	12:00pm-03:50pm	Downtown Anaheim Community Center	Hyatt Solomina, Yelena
40331	6/4 - 7/30	T	09:00am-10:50am	Emerald Isle Senior Apartments	Clary, Ling Ling
41870	6/4 - 7/30	T	01:00pm-04:50pm	Leisure World Seal Beach	Gier, Bryce
41833	6/7 - 8/2	F	12:30pm-02:20pm	La Habra Community Serv-Sr Center	Lopez, Israel
41774	6/3 - 7/29	M	09:00am-10:50am	Stanton Civic Center	Bowman, Ashley
40319	6/3 - 7/29	M	08:00am-11:50am	Yorba Linda Senior Center	Clary, Ling Ling
41474	6/5 - 7/31	W	08:30am-12:20pm	Yorba Linda Senior Center	Clary, Ling Ling

Needlecrafts, Knitting, Crochet for Older Adults**CRAE 104**

Older adult students will learn the practical application, knowledge, and skills required to create knitted, crocheted, needlepoint, and cross-stitched hand-made items. A wide variety of items are created, by older adult students, including decorations for the home and clothing for babies, children and adults.

CRN	Dates	Days	Time	Location	Instructor
41931	6/3-7/31	M	1:00 pm – 2:50pm	NOCE Cypress -Rm 210	Bowman, Ashley
41773	6/7 - 8/2	F	09:30am-11:20am	Downtown Anaheim Community Center	Bowman, Ashley
40214	6/6 - 8/1	Th	09:00am-10:50am	Fullerton Community Center	Bowman, Ashley
41138	6/12 - 7/31	W	02:00pm-03:50pm	Leisure World Seal Beach	Bowman, Ashley
				<i>Class will be held at Clubhouse # 3 (Needle Arts Studio)</i>	
40212	6/6 - 8/1	Th	01:00pm-04:50pm	Yorba Linda Senior Center	Bowman, Ashley

Music Arts**Music Arts for Older Adults****MUSC 200**

This course provides stimulating interaction for older adults through musical reminiscence, discussions, and listening to music from different time periods and genres. Older Adult students will participate in sing-alongs and rhythmic activities. Older adult students will learn to appreciate and understand different varieties of music.

CRN	Dates	Days	Time	Location	Instructor
41102	6/5 - 7/31	W	09:30am-11:20am	Alamitos West Health Care Center	Baker, Nathalie
40568	6/5 - 7/31	T	09:00am-10:50am	Bonita Hills Post Acute	Ozment, Gregory
40550	6/7 - 8/2	F	01:30pm-03:20pm	Buena Vista Care Center	Martin, Karen
40137	6/5 - 7/31	W	09:00am-10:50am	Cambridge Court	Behrbaum, Patricia
41477	6/6 - 8/1	Th	02:00pm-03:50pm	Cottage of Artesia Gardens	Martin, Karen
41863	6/6 - 8/1	Th	01:00pm-02:50pm	Cypress Sr Citizen Center	Orozco, Stefan
41768	6/3 - 7/29	M	01:00pm-02:50pm	Emerald Court	Behrbaum, Patricia
40124	6/6 - 8/1	Th	01:00pm-02:50pm	Emerald Court	Behrbaum, Patricia
40148	6/3 - 7/29	M	08:30am-10:20am	Ivy Park at Bradford	Behrbaum, Patricia
41478	6/6 - 8/1	Th	03:00pm-04:50pm	Ivy Park at Bradford	Park, Moses
40555	6/7 - 8/2	F	09:30am-11:20am	La Palma Nursing Center	Martin, Karen
40369	6/5 - 7/31	W	12:00pm-01:50pm	Park Anaheim Healthcare Center	Behrbaum, Patricia
41482	6/6 - 8/1	Th	02:00pm-03:50pm	Park Regency Ret Res	Ozment, Gregory
40704	6/7 - 8/2	F	03:30pm-04:50pm	Park Regency Ret Res	Baker, Nathalie
41624	6/6 - 8/1	Th	03:30pm-05:20pm	Park Vista Assisted Living	Baker, Nathalie
40096	6/5 - 7/31	W	03:30pm-05:20pm	Park Vista at Morningside	Baker, Nathalie
40335	6/7 - 8/2	F	09:30am-11:20am	Park Vista at Morningside	Ediger, Jeremy
41835	6/4 - 7/30	T	10:00am-11:50am	Reimagine Network	Orozco, Stefan
40141	6/4 - 7/30	T	09:00am-10:50am	Rowntree Gardens	Behrbaum, Patricia
40551	6/5 - 7/31	W	01:30pm-03:20pm	Serento Rosa Senior Living	Martin, Karen
40120	6/4 - 7/30	T	01:00pm-02:50pm	Summer House at Walnut Village	Behrbaum, Patricia
41839	6/4 - 7/30	Th	01:00pm-02:50pm	Sun Mar Nursing Center	Orozco, Stefan
40444	6/3 - 7/29	M	01:30pm-03:20pm	Sunrise of Seal Beach	Lassetter, Elizabeth
41480	6/3 - 7/29	M	01:30pm-03:20pm	The Grove Post Acute	Ozment, Gregory
41479	6/3 - 8/3	F	03:00pm-04:50pm	The Pavilion at Sunny Hills	Park, Moses
40504	6/5 - 7/31	W	01:00pm-02:50pm	The Pavilion at Sunny Hills	Park, Moses
40131	6/6 - 8/1	Th	09:30am-11:20am	The Pavilion at Sunny Hills	Behrbaum, Patricia
41481	6/5 - 7/31	W	03:15pm-05:05pm	Westmont Cypress	Ozment, Gregory
41626	6/5 - 7/31	W	01:00pm-02:50pm	Westmont Cypress Compass Rose	Baker, Nathalie
40099	6/6 - 8/1	Th	09:30am-11:20am	Whitten Heights	Baker, Nathalie
40091	6/6 - 8/1	Th	01:00pm-02:50pm	Whittier Glen	Baker, Nathalie

Senior Chorus**MUSC 303**

This course introduces older adult students to a broad spectrum of choral music including its cultural and historical aspects. Older adult students will gain knowledge of correct posture, breath control, enunciation, harmony, rhythm and basic music concepts appropriate for the older adult.

CRN	Dates	Days	Time	Location	Instructor
40448	6/7 - 8/2	F	09:30am-11:20am	Cypress Senior Citizen Center	Lassetter, Elizabeth
41211	6/3 - 7/29	M	10:00am-11:50am	Leisure World Seal Beach	Lassetter, Elizabeth

Class will be held at Leisure World Amphitheater

Tone Chime Choir for Older Adults**MUSC 304**

This course provides instruction to older adults on handbell performance skills using chime instruments made by Suzuki. The music will be beginning level handbell music, level 1 and 2, as defined by the American Guild of English Hand Bell Ringers. The class will share their music by performing to the community in different public venues.

CRN	Dates	Days	Time	Location	Instructor
40449	6/5 - 7/31	W	12:00pm-01:50pm	Downtown Anaheim Community Center	Lassetter, Elizabeth
41212	6/6 - 8/1	Th	10:00am-11:50am	Leisure World Seal Beach	Lassetter, Elizabeth

Class will be held at Clubhouse # 3 (Room 9)

Body & Mind**Help Yourself to Health for Older Adults****HLTH 163**

Various health related topics of interest to older adults will be discussed and safe, beneficial, exercises intended to promote general health and fitness for older adults will be introduced. Each class will incorporate information, discussion, and exercises.

CRN	Dates	Days	Time	Location	Instructor
41231	6/7 - 8/2	F	03:00pm-04:50pm	Cypress Senior Citizen Center	Yu, Kenneth
40468	6/6 - 8/1	Th	12:30pm-02:20pm	Downtown Anaheim Community Center	Mastin, Kathleen
40648	6/5 - 7/31	W	12:30pm-02:20pm	Fullerton Community Center	Yu, Kenneth
41230	6/7 - 8/2	F	12:30pm-02:20pm	Fullerton Community Center	Yu, Kenneth
40480	6/5 - 7/31	W	09:00am-10:50am	Stanton Civic Center	Matikinyidze, Rufaro

Staying Mentally Sharp for Older Adults**HLTH 167**

This course provides older adults with the tools to reach their optimum levels of brainpower through skill-building with memory techniques. Also covered are decision-making, problem-solving, planning, and determining opportunities for cognitive growth.

CRN	Dates	Days	Time	Location	Instructor
41769	6/4 - 7/30	T	12:30pm-02:20pm	Anaheim Campus - 403	Belknap, Jeannie
41487	6/6 - 8/1	Th	09:00am-10:50am	Fullerton Community Center	Belknap, Jeannie
41770	6/5 - 7/31	W	12:30pm-02:20pm	Brea Senior Center	Belknap, Jeannie
40683	6/3 - 7/29	M	03:30pm-05:20pm	Buena Park Senior Center	Belknap, Jeannie
41237	6/5 - 7/31	W	03:30pm-05:20pm	Buena Park Senior Center	Belknap, Jeannie
41239	6/4 - 7/30	T	09:00am-10:50am	Fullerton Community Center	Belknap, Jeannie
41615	6/3 - 7/29	M	01:00pm-02:50pm	La Palma Community Center	Belknap, Jeannie
41577	6/7 - 8/2	F	12:00am-01:50pm	Leisure World Seal Beach	Bloom, Danielle
<i>Class will be held at Clubhouse # 3 (Learning Center)</i>					
41832	6/3 - 7/29	M	09:00am-10:50am	Yorba Linda Senior Center	Belknap, Jeannie



Food Preparation and Good Nutrition for Older Adults

HLTH 109

This course offers a wide range of food preparation topics as they relate to the health and well-being of older adults. The course explores topics of interest for older adults in the areas of nutrition, consumerism, cultural traditions, entertaining, health, and safety. Various foods will be prepared, tasted, and discussed.

CRN	Dates	Days	Time	Location	Instructor
40677	6/6 - 8/1	Th	02:00pm-03:50pm	Alamitos West Health Care Center	Villarreal, Maria
41222	6/4 - 7/30	T	02:00pm-03:50pm	Anaheim Terrace Care Center	Villarreal, Maria
41794	6/7 - 8/2	F	01:00pm-02:50pm	Fullerton Community Center	Villarreal, Maria
40606	6/6 - 8/1	Th	09:30am-11:20am	Gordon Lane Care Center	Villarreal, Maria
40678	6/3 - 7/29	M	09:30am-11:20am	La Palma Nursing Center	Villarreal, Maria
41891	6/7 - 8/2	F	09:15am-11:05am	La Habra Community Service Center	Villarreal, Maria
41228	6/3 - 7/29	M	01:30pm-03:20pm	Park Vista Assisted Living	Villarreal, Maria
41449	6/4 - 7/30	T	01:00pm-02:50pm	Serento Rosa Senior Living	Rose, Rachel
41448	6/4 - 7/30	T	09:00am-10:50am	Serento Rosa Senior Living	Rose, Rachel
41841	6/5 - 7/31	W	02:00pm-03:50pm	Sun Mar Nursing Center	Kim, Hannah
40607	6/4 - 7/30	T	09:30am-11:20am	The Pavilion at Sunny Hills	Villarreal, Maria

History of Comedy and Humor for Older Adults

HLTH 161

This class offers to older adults an informative look at past and present forms of comedy and humor, as it relates to their life experiences and what make them laugh. Older adult students become aware of the influences, various mediums, elements and forms of comedy and humor that has influences people throughout history.

CRN	Dates	Days	Time	Location	Instructor
40347	6/4 - 7/30	T	09:30am-11:20am	Alamitos West Health Care Center	Fischer, Hildy
40346	6/3 - 8/3	W	12:30pm-02:20pm	Cottage of Artesia Gardens	Fischer, Hildy
41475	6/5 - 7/31	W	09:30am-11:20am	Crescent Landing Garden Grove	Fischer, Hildy
41677	6/6 - 8/1	Th	10:00am-11:50am	Reimagine Network	Fischer, Hildy

Health and Wellness for Older Adults: Adapted Mobility

HLTH 205

This course provides older adults with techniques and strategies for healthy aging when restricted by physical impairments or limited mobility. Emphasis is on the benefits of managing age-related complications or medical conditions, routine and adaptive physical activity and a healthy diet.

CRN	Dates	Days	Time	Location	Instructor
40511	6/6 - 8/1	Th	09:30am-11:20am	Alamitos West Health Care Center	Penn, Elline
41471	6/3 - 8/3	T	09:30am-11:20am	Bonita Hills Post Acute	STAFF
40688	6/3 - 7/29	M	02:00pm-03:50pm	Brookdale Anaheim	Matikinyidze, Rufaro
40486	6/4 - 7/30	T	01:00pm-02:50pm	Brookdale Anaheim	Matikinyidze, Rufaro
41232	6/6 - 8/1	Th	03:00pm-04:50pm	Gordon Lane Care Center	Yu, Kenneth
41790	6/6 - 8/1	Th	08:30am-10:20am	La Habra Community Serv-Sr Center	Gonzalez, Jessica
40510	6/6 - 8/1	Th	03:00pm-04:50pm	Park Anaheim Healthcare Center	Penn, Elline
40514	6/7 - 8/2	F	10:50am-12:50pm	Park Anaheim Healthcare Center	Penn, Elline
41233	6/6 - 8/1	Th	09:30am-11:20am	Park Regency Ret Res	Yu, Kenneth
41788	6/3 - 7/29	M	10:00am-11:50am	Park Vista Assisted Living	Gonzalez, Jessica
40513	6/5 - 7/31	W	01:30pm-03:20pm	Rowntree Gardens	Penn, Elline
40512	6/7 - 8/2	F	08:30am-10:20am	Rowntree Gardens	Penn, Elline
41618	6/3 - 7/29	M	01:00pm-02:50pm	Serento Rosa Senior Living	Alcala, Lilia
40509	6/5 - 7/31	W	10:00am-11:50am	St. Elizabeth Healthcare	Penn, Elline
40011	6/3 - 8/3	M	09:30am-11:20am	The Pavilion at Sunny Hills	STAFF
40014	6/3 - 8/3	F	01:00pm-02:50pm	The Pavilion at Sunny Hills	STAFF
40508	6/6 - 8/2	F	01:30pm-03:20pm	Whitten Heights	Penn, Elline

Health and Wellness for Older Adults**HLTH 200**

Learn the benefits of adopting behaviors associated with healthy and successful aging. Focus on the natural effects of the aging process and the benefits of being proactive by using a healthy diet, managing chronic conditions, and engaging in routine physical activity as a means to living with optimum independence.

CRN	Dates	Days	Time	Location	Instructor
41820	6/4 - 8/1	TTh	08:00am-08:50am	NOCE - Cypress - 118	Vizcarra, Vince
40452	6/3 - 7/29	M	10:00am-11:50am	Brea Senior Center	Layne, Jonathan
40483	6/4 - 7/30	T	10:00am-11:50am	Brea Senior Center	Matikinyidze, Rufaro
40482	6/6 - 8/1	Th	09:30am-11:20am	Brea Senior Center	Matikinyidze, Rufaro
40253	6/3 - 8/3	T	12:30pm-02:20pm	Buena Park Senior Center	STAFF
40235	6/3 - 8/3	Th	10:00am-11:50am	Buena Park Senior Center	STAFF
40651	6/3 - 7/29	M	01:00pm-02:50pm	Buena Park Senior Center	Yu, Kenneth
40481	6/3 - 7/29	M	09:30am-11:20am	Buena Park Senior Center	Matikinyidze, Rufaro
40473	6/4 - 7/30	T	09:30am-11:20am	Buena Park Senior Center	Mastin, Kathleen
40471	6/7 - 8/2	F	09:30am-11:20am	Buena Park Senior Center	Mastin, Kathleen
40472	6/3 - 7/29	M	01:00pm-02:50pm	Cypress Senior Citizen Center	Mastin, Kathleen
40650	6/3 - 7/29	M	10:20am-12:10pm	Cypress Senior Citizen Center	Yu, Kenneth
40469	6/6 - 8/1	Th	09:45am-11:35am	Cypress Senior Citizen Center	Mastin, Kathleen
40344	6/6 - 8/1	Th	01:00pm-02:50pm	Cypress Senior Citizen Center	Layne, Jonathan
40639	6/3 - 8/3	T	10:00am-11:50am	Downtown Anaheim Community Center	Gonzalez, Jessica
41657	6/4 - 7/30	T	01:00pm-02:50pm	Emerald Court	Wayne, Devon
41789	6/5 - 7/31	W	09:00am-10:50am	Emerald Court	Gonzalez, Jessica
40652	6/6 - 8/1	Th	12:30pm-02:20pm	Emerald Isle Senior Apartments	Yu, Kenneth
40649	6/4 - 7/30	T	12:30pm-02:20pm	Emerald Isle Senior Apartments	Yu, Kenneth
40265	6/3 - 8/3	T	10:00am-11:50am	Fullerton Community Center	STAFF
40641	6/3 - 8/3	M	09:00am-10:50am	Fullerton Community Center	STAFF
41457	6/7 - 8/2	F	09:00am-10:50am	Fullerton Community Center	Matikinyidze, Rufaro
41845	6/4 - 7/30	T	12:00pm-01:50pm	Hunt Branch Library	Gonzalez, Jessica
40470	6/3 - 7/29	M	10:00am-11:50am	La Habra Community Serv-Sr Center	Mastin, Kathleen
41834	6/4 - 7/30	T	08:30am-10:20am	La Habra Community Serv-Sr Center	STAFF
41674	6/6 - 8/1	Th	11:30am-01:20pm	Leisure World Seal Beach	Wayne, Devon
	<i>Class will be held at Clubhouse # 4 (Section C)</i>				
41661	6/6 - 8/1	Th	09:30am-11:20am	Leisure World Seal Beach	Wayne, Devon
	<i>Class will be held at Clubhouse # 4 (Section C)</i>				
41470	6/7 - 8/2	F	11:00am-12:50pm	Park Vista Assisted Living	Matikinyidze, Rufaro
41658	6/4 - 7/30	T	09:30am-11:20am	Serento Rosa Senior Living	Wayne, Devon
40431	6/3 - 7/29	M	03:15pm-05:05pm	Sun Mar Nursing Center	Kim, Hannah
40432	6/4 - 7/30	T	01:30pm-03:20pm	The Grove Post Acute	Kim, Hannah
40453	6/5 - 7/31	W	10:00am-11:50am	West Anaheim Youth Center	Layne, Jonathan
41493	6/3 - 8/3	M	12:00pm-01:50pm	Yorba Linda Senior Center	STAFF
40637	6/3 - 8/3	F	09:30am-11:20am	Yorba Linda Senior Center	Wayne, Devon
40450	6/4 - 7/30	T	10:30am-12:20pm	Yorba Linda Senior Center	Layne, Jonathan
41234	6/5 - 7/31	W	10:00am-11:50am	Yorba Linda Senior Center	Yu, Kenneth
40343	6/5 - 7/31	W	02:00pm-03:50pm	Yorba Linda Senior Center	Layne, Jonathan
40451	6/6 - 8/1	Th	10:30am-12:20pm	Yorba Linda Senior Center	Layne, Jonathan



Students 60+ can build independence in learning the public bus system (OCTA).

1:1 and small group route planning and travel training available through the NOCE Mobility Training Program.

For more information contact Marta Gamez at (714) 808-4576, by email: mobility@noce.edu, or visit: noce.edu/mobility.

ROSSMOOR COMMUNITY SERVICES DISTRICT

AGENDA ITEM C-2

Date: May 29, 2024
To: Parks/Facilities Committee
From: General Manager Joe Mendoza
Subject: DISCUSSION REGARDING THE USE OF CHEMICALS FOR WEED CONTROL

RECOMMENDATION

The General Manager will provide a verbal report regarding plans to treat and abate weeds in the Rossmoor Community Services District (RCSD) gardens and turf areas. It is recommended that the Parks and Facilities Committee receive and file the report.

BACKGROUND

At the May 11, 2024 Rossmoor Community Services District Board meeting, President Michael Maynard voiced concern regarding weeds in the turf areas at the District's parks. Due to the recent heavy rains and the fact that the turf has not been treated for a few months, staff is in consultation with the District's new landscape vendor, LandCare Inc., to provide an application schedule that will include the type of chemical, frequencies, and cost.

The health of the turf is a priority, however safety overrides the use of certain chemicals that are more effective in killing the root of the weed, but deemed hazardous to patrons and animals.

ATTACHMENTS

None.

ROSSMOOR COMMUNITY SERVICES DISTRICT

AGENDA ITEM C-3

Date: May 29, 2024

To: Parks/Facilities Committee

From: General Manager Joe Mendoza

Subject: DISCUSSION REGARDING STRUCTURE OF TENNIS/PICKLEBALL
INSTRUCTOR CONTRACTS

RECOMMENDATION

It is recommended that the Parks and Facilities Committee receive and file this report and provide staff with any recommendations regarding future contracts related to tennis/pickleball compensation.

BACKGROUND

In past practices dating back to 2001, tennis instructors have been assessed a payment for lessons on a percentage basis. In 2001, the tennis instructor contracts called for the Rossmoor Community Services District (RCSD) to retain 15% and the instructor to retain 85% of registration. The percentage changed over the years and, as recently as 2016, the percentage was 75% for the instructor and 25% for RCSD. This type of compensation schedule was difficult to manage since RCSD collected the registration and reconciled the payment and lessons with the instructor. This necessitated additional administrative time, accounting and generation of a check for the instructor.

In 2017 an additional tennis instructor was contracted, therefore administration of the program and collection and distribution of payments to the instructors would have been increased. Therefore, in 2017 the District modified the compensation formula, and the instructors began collecting the registration fees and providing the District compensation by renting court time for lessons on an hourly basis.

The hourly rates for instructors to rent a court in 2017 for instructors was \$12.50/hour. Currently the tennis instructor rate is set an hourly rental rate of \$16.50. This rental fee amount computes to 23.5% of the current \$70.00 tennis lesson fee that the tennis instructor collects. The trial pickleball lessons are currently \$75.00 per hour and the instructor rents court time at \$16.50 per hour, which equates to 22%.

The goal is to reach and maintain a 75/25 percentage split within the next year and maintain that formula by incrementally increasing hourly court instructor rental fees at 5% each year.

Staff believes this type of compensation model is advantageous to RCSD since the renting of facilities simplifies and diminishes staff time by eliminating accounting, financial record keeping and generating checks. Both of these methods of compensation are used in other agencies depending on the size of the recreation department.

To date a contract is in place for the tennis instructor (Beau Berglund) which expires on March 23, 2025. The new pickleball instructor contract will be brought to the Board for review in July of 2024.

ATTACHMENTS

None.

ROSSMOOR COMMUNITY SERVICES DISTRICT

AGENDA ITEM C-4

Date: May 29, 2024

To: Parks/Facilities Committee

From: General Manager Joe Mendoza

Subject: DISCUSSION REGARDING LOS ALAMITOS GIRLS SOFTBALL LEAGUE
MEMORANDUM OF UNDERSTANDING (MOU)

RECOMMENDATION

It is recommended that the Parks and Facilities Committee review the 2011 Memorandum of Understanding (MOU) between the Rossmoor Community Services District (RCSD) and the Los Alamitos Girls Softball League (LAGSL) and provide staff with direction on updating the MOU.

BACKGROUND

Over the years, the MOU (Attachment 1) between the RCSD and LAGSL has been effective in servicing the LAGSL program within Rossmoor and surrounding communities. In recent conversations with LAGSL on the topic of fees, number of games played and fields used, impact to the surrounding community, use of the snack bar, staff fee recovery and the use of Rush Park softball field, the LAGSL representative has been hesitant to meet and showed no interest in discussing alternatives or changes to the MOU.

Over the past 5 years LAGSL has abided by the MOU and kept the agreement intact except for scheduling Sunday games due to rainout without prior approval from RCSD. In reviewing the 2011 MOU it has become clear that the MOU is outdated and needs to be renegotiated. The RCSD administration has identified the following items to be reviewed and addressed:

Spring Season Beginning July 1, 2025

It is recommended that field usage and games played be adjusted down by 30 to 50 percent. The recommendation is for the LAGSL to seek fields in the City of Los Alamitos or surrounding communities for a portion of games on Saturdays and practices during the week. The justification is that a large percentage of participants reside in the City of Los Alamitos and surrounding communities. Moving games and practices to other communities would reduce parking issues and traffic providing relief for those residents surrounding Rossmoor Park. This change would also increase picnic and special event space availability. While the RCSD recognizes the positive impact the LAGSL program has on participants and families, it is also

clear that sharing the hosting responsibility with other agencies (the league is called the Los Alamitos Girls Softball League) is fair and appropriate. Other considerations include:

- Charging attendant fees on game days (3 hours at \$20.00 per hour) to recover staff costs for supervision, emptying trash cans, cleaning restrooms, and monitor the snack bar. The LAGSL program has an impact on staff duties that include monitoring rentals, supervising other facilities and the custodial care of other parks. The hours and staff time that it takes to service LAGSL are beyond the normal operation.
- Adjusting the fee rate for field rentals from \$6.00/hour to \$6.60/hour to supplement the rising cost of utilities, contracted landscape maintenance, as well as ongoing infrastructure costs.
- Adding a rental cost for use of the snack bar. Currently LAGSL utilizes the snack bar at no cost. The ongoing upkeep of the snack bar (utilities, equipment maintenance and trash) is a cost that should be partially offset by the revenue that the snack bar is recognizing. The recommended fee is \$14.30/hour (current advertised rate of \$13.00/hour plus the proposed 10% increase in facility fees).

The goal is not to diminish the efforts or importance of LAGSL within the community. The discussion is about easing the financial burden, protecting the infrastructure and softening the impact the program has on the surrounding park neighbors and RCSD staff.

In preparation for any change to the MOU, it is recommended that the Parks and Facilities Committee direct staff to reach out to the LAGSL representative to negotiate for the 2025 Spring Season. With that direction, a meeting will be scheduled for the Parks and Facilities Committee to meet with LAGSL no later than July 20, 2024.

It is also recommended that a meeting be set in August 2024 for the RCSD staff, LAGSL and Rossmoor Park Neighbors (RPN) to hold their semi-annual review of scheduling for the upcoming season and review the MOU. The outcome and recommendation presented to the Board at the September 10, 2024 meeting.

ATTACHMENTS

1. Memorandum of Understanding between RCSD and LAGSL.

MEMORANDUM OF UNDERSTANDING
2011

PREAMBLE

There has been ongoing history and relationship between the Los Alamitos Girls Softball League (LAGSL), the Rossmoor Park Neighbors (RPN) and the Rossmoor Community Services District (RCS D) regarding impacts to the surrounding Rossmoor Park neighborhood during the LAGSL seasons. A Mitigation Agreement was entered into in 2002 among the parties and approved by the RCS D Board. The Agreement was promulgated in an attempt to reduce LAGSL's field use as a means of reducing noise, traffic congestion and litter and was agreed to by all parties. It was approved by the RCS D Board on June 11, 2002. In March of 2005, a request was submitted by the LAGSL to modify the provisions of the 2002 Agreement. The modified Agreement was approved by the RCS D Board on March 8, 2005.

As the RCS D Board and staff have turned over and LAGSL has appointed new leaders and positions, these mitigation agreements became lost in the transition. Communication between exiting and entering parties was minimal which caused a lack of insight regarding the previous agreements. In 2007 a three-year Memorandum of Understanding (MOU) was entered into by the three parties and approved by the RCS D Board on December 11, 2007. Input was solicited from the RPN, the LAGSL and District staff in the development of the MOU which was intended to provide guidance to last through the 2010 Spring Season.

With the third year of the MOU now complete and with a need for better dialogue between the RPN, the LAGSL and the RCS D, now is the time to combine all previous agreements, revisions and omissions into one comprehensive document for all parties to adopt and adhere to. This should improve the understanding of what are and are not acceptable activities throughout the LAGSL seasons. This should also minimize what the RPN calls a 'creep' in scheduling games and practices and a 'creep' in the length of a season. This document will set forth clear and identifiable parameters that can easily be interpreted by not only the LAGSL Board, but by coaches as well. The agreement should also serve as a means of documentation which can easily be accessed by incoming League leadership and staff turnover within the District. The following agreement will rescind all previous agreements and can only be superseded by District policies.

MEMORANDUM OF UNDERSTANDING
2011

The parties to this Memorandum of Understanding: The Rossmoor Community Services District, the Los Alamitos Girls Softball League and the Rossmoor Park Neighborhood agree to the following:

User Permit Procedures

1. Prior to District approval for any LAGSL User Permits, a complete schedule of all practices and games will be submitted to the District as an attachment to the User Permit prior to final approval. A copy of that schedule will be posted in the Rossmoor Park Snack Shack window and made available at the request of any member of the public from the District's office.

Sunday Use

1. No permits will be issued for either games or practices on Sundays (with the exception of the Annual All-Star Tournament). LAGSL will encourage members of their league to support no play on the fields on Sundays.

Fall Ball

1. Practices will be limited to Tuesday through Thursday beginning no earlier than the Tuesday after the 3rd Saturday in August. There will be no Saturday practices held at Rossmoor Park. Practice times shall be 4:00pm to 7:00pm and 3:30pm-5:30pm during Daylight Savings.
2. A maximum of (7) Saturdays will be authorized for games over the course of the Fall Ball Season. Games shall begin no earlier than the 3rd Saturday in September and must conclude no later than the Saturday prior to the Thanksgiving Holiday.
3. Games will be played on (some, not every) Saturdays 8:00am-4:00pm, with no weekday games. One Saturday in October must remain dark.
4. All umpires will be made aware of the strict 4:00pm cut-off time on Saturdays.
5. Fall Ball games may be played in a double-header format.

Spring Season

1. Try-outs shall be no earlier than the 2nd Saturday of January (subject to weather).
2. Practices shall begin no earlier than the last Saturday in January.
3. The LAGSL Carnival must be included as part of the nine-week regular season Saturday game schedule, if held at Rossmoor Park..
4. The LAGSL agrees to play no more than three games per Saturday on fields 1, 2, &3 during its nine-week Spring Season. Saturday games will be spaced out 45 minutes apart. There is to be no warming up prior to 8:00am and all games must conclude by 4:00pm (even if a game is tied or not in final inning). It is the responsibility of the LAGSL's leadership to inform coaches of the strict cut-off times. LAGSL will ask coaches and players to limit the pre-game warm-up to no more than 45 minutes.

5. As a means of controlling creep, the LAGSL agrees to adhere to no more than 81 regular season games allowed at Rossmoor Park on Saturdays.
 6. The LAGSL will utilize Rush Park Field No. 1 for 6U & 8U games on Saturdays from 8:00am to 4:00pm and for weekday practices from 4:00pm to 7:00pm
 7. All umpires will be made aware of the strict 4:00pm cut-off time on Saturdays.
 8. RCSD agrees to include improvements for Field 1 at Rush Park as part of the District's Capital Improvement Project (CIP) Committee agenda for FY 2012-2013.
 9. LAGSL agrees that if the above improvements occur, LAGSL intends to transfer the maximum feasible amount of games from Rossmoor Park to Rush Park on Saturdays.
10. Rain Make Ups
- a. In the event that rain causes a cancellation of games during the Spring Season, the league will schedule 2 games on a weekday (Monday through Thursday only). First game will start at 3:45pm. There will be no Sunday rain make-ups. The District will require prior authorization for rain make-ups. The District agrees to inform the RPN of these dates.

11. Playoffs

- a. The LAGSL will be allowed to use fields 1, 2 and 3 for two weeks in May from Monday through Saturday for its playoffs. During the second week of playoffs, the LAGSL may only schedule two games per fields 1, 2 and 3 Monday thru Thursday. This totals an eleven-week Spring Season. The LAGSL agrees not to extend the season into additional weeks. Playoffs shall end by the second Saturday in May.
- b. Hours of use are to be the same as the regular Spring Ball season; 8:00am to 4:00pm with no warming up prior to 8:00am. Games will continue to be spaced 45 minutes apart. The League will make a concerted effort for a 4:00pm cut-off time; however, in the instance of a tie, games will be played until a winner is announced (only on the last Saturday of the Spring Ball season). Playoff games in which no winner has been determined by 4:00pm on the first Saturday of playoffs may be finished during the 2nd week of playoffs on a weekday.

Opening Day

1. The Opening Day Parade/Carnival will require a separate User Permit and shall be included as part of the nine-week Spring Ball season. LAGSL must provide written documentation defining the scope of the event and meet with District staff prior to approval of the User Permit. Set-up of the Carnival may not take place prior to

8:00am and must conclude by 4:00pm. LAGSL will hold 2 games on fields 1 and 2 in connection with the carnival.

- a. LAGSL agrees to limit the hours of the Carnival from 10am-3pm.
- b. LAGSL agrees to hold team pictures at a location other than Rossmoor Park.
- c. DJ music be limited to 10:00am to 1:00pm and remain at a reasonable sound level. Speakers must face inwards towards the interior of the park and away from houses.
- d. Trackless train, if used must reduce noise from music and horn and adhere to a fixed route.
- e. The LAGSL agrees to distribute notices to the RPN informing them of their event.

Scrimmages

1. All scrimmages are to be considered games. A scrimmage is when two teams are sharing the field, regardless of uniforms or umpires. Scrimmages may not take place at Rossmoor Park during any season of play.

All-Star Season

1. A User Permit will be required for All Star Practices beginning the Monday following the conclusion of Playoffs. The permit will stipulate that practices will be from 4:00pm-7:00pm Monday thru Thursday only, with no Fridays or weekend usage. Practices will end once teams have completed their play.
2. LAGSL agrees that there will be no scrimmages, "friendlies" or games during the All-Star season with the exception of the Annual All-Star Tournament.
3. Annual All Star Tournament
 - a. A User Permit will be required for the LAGSL Annual All-Star Tournament, to take place on the weekend prior to Father's Day. Games will conclude on Friday by 7:00pm, Saturday by 5:30pm and Sunday by 5:00pm. There are to be no teams warming up prior to 7:00am with preparation time no earlier than 7:00am. This must be a separate User Permit and a meeting must take place between Recreation Staff and the LAGSL Tournament Director and President to ensure time requirements are adhered to. The District will provide staff coverage for the duration of the tournament.
 - b. LAGSL agrees to inform coaches of the strict 7:00am start time and provide Board member coverage at Rossmoor Park each morning to enforce this provision.

- c. LAGSL agrees to monitor trash, restrooms and parking as well as water the fields prior to dragging and in between each game.
- d. LAGSL agrees to the following game scheduling format:
- Friday:
 - 1 game on RP3 1 game on RP2 No games RP1
 - Saturday:
 - 4 games on RP3 4 games on RP2 5 games on RP1
 - First game scheduled no earlier than 8:00am
 - Last game scheduled for 3:30pm
 - Sunday:
 - 4 games on RP3 4 games on RP2 1 game on RP1
 - First game scheduled no earlier than 8:00am
 - Last game scheduled for 2:30pm
- e. The League will make a concerted effort to have games conclude by time outlined in permit. However, in the instance of a tie at the conclusion of the championship game(s), game(s) will be played until a winner is announced.

Snack Shack

1. The RCSD agrees to continue its co-sponsorship Agreement with the LAGSL and also agrees to waive fees for the use of the Snack Shack.
2. The LAGSL will have use of the Snack Shack on weekdays from 4:00pm to 7:00pm and Saturdays from 8:00am to 5:00pm from the first week of February thru the second Saturday of Playoffs. All items belonging to the LAGSL must be removed by 5:00pm the Monday following playoffs.
3. The LAGSL agrees to pay for the cost of the syrup and Co2 for the soda machine. The League will also follow all District guidelines for maintaining a clean, operable kitchen. Cleaning guidelines are posted in the Snack Shack and are to be adhered to daily.
4. The LAGSL will have access to the Snack Shack for the weekend of the All-Star Tournament. Items belonging to the LAGSL must be removed by 5:00pm of the Monday following the Tournament.

Field Maintenance

1. The District will continue their field maintenance agreement with the league to maintain the fields to their parent organization and to the District's requirements (including infield dirt, cleaning of the dugouts, dugout coverings, bat and helmet racks and screens). The District will maintain backstops and benches. The District

has no intention of allowing the league to add lights, bleachers, electronic signs, etc.

- a. Sprinklers: The District will maintain the timed sprinkler around the pitching mound that is scheduled to water the fields at least two times per day. LAGSL will be charged for the replacement of any broken sprinkler heads or valves damaged during field maintenance or dragging of the fields.
- b. Dragging Fields: prior to the dragging of any field, sprinklers must be turned on for at least 10 minutes to minimize dust.
- c. Backstop Maintenance: The District will maintain the backstops and associated dugouts and other appurtenances attached to the backstops.
- d. Signage: The District agrees to research alternate locations and options for displaying National Championship signage. RCSD policy signage shall continue to be displayed, as necessary.

Los Alamitos Girls Softball League

1. LAGSL agrees to reasonably limit any changes it seeks in the future.

Rossmoor Park Neighbors (RPN)

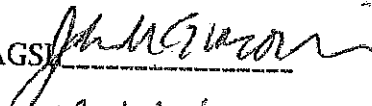
1. The RPN recognize the unique and important contribution that LAGSL provides to our community, giving girls and young women a healthy recreation activity and social organization.
2. The RPN agrees to help support the league by providing a welcome atmosphere and a pleasant setting for the players and their families and it recognizes the voluntary nature of the league's maintenance activities, as well.
3. The RPN agrees to reasonable limit any new issues it raises under the MOU.

Parks Partnership

1. The LAGSL agrees to coordinate with the District in establishing an agreement regarding the maintenance of Field 1 at Rush Park.
2. The LAGSL agrees to continue to pay fees established in the District's fee schedule for use of fields and facilities for LAGSL practices, games, meetings and events.
3. The LAGSL and the District will continue to communicate their ideas for solutions minimizing the dust on Fields 1 and 2 at Rossmoor Park.

4. The District agrees to conduct semi-annual meetings (in December and August) with representatives from all parties to discuss upcoming season scheduling.

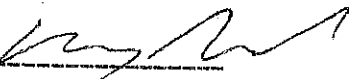
This MOU is entered into by the parties as an expression of agreement reached and by the action of the Rossmoor Board of Directors (Board) at their meeting of November 15, 2011. The term of this agreement is only subject to termination or modification by a formal action of the RCSD Board of Directors. Each party may request modification by requesting the Board to reopen negotiations stating reasons which are deemed irresolvable by other means. The Board shall act on such requests solely upon their discretion. In all cases, Board policy shall govern the operation of the RCSD's facilities.

LAGS 

Date 1/8/2012

RPN 

Date 1/4/12

RCSD 

Date 1/9/12

ROSSMOOR COMMUNITY SERVICES DISTRICT

AGENDA ITEM C-5

Date: May 29, 2024

To: Parks/Facilities Committee

From: General Manager Joe Mendoza

Subject: CONSIDERATION OF RENTAL FEE INCREASES FOR TENNIS COURTS, PICKLEBALL COURTS, ATHLETIC FIELDS AND INDOOR FACILITIES

RECOMMENDATION

It is recommended that the Parks and Facilities Committee review and discuss the Rossmoor Community Services District (RCSD) fees for facilities, courts and fields with a target date of completion to coincide with the RCSD Board of Director's consideration of the FY 2025-2026 Budget.

If approved for consideration, this proposed fee increase agenda item will be brought to the RCSD Board for first reading at its December 10, 2024 regular meeting, in the form of Policy No. 6015 Establishment of Fees and Charges for Use of District Property. *California Government Code Section 66018 requires notice to be published in accordance with California Government Code Section 6062a with respect to the adoption of increases in rates, fees and charges, or the adoption of new rates, fees, and charges. Government Code also requires the District to conduct and conclude a duly noticed public hearing with respect to the rates, fees and charges prior to the adoption of the proposed Policy No. 6015, proposed RCSD Fee Schedule and resolution setting the rates fees and charges for the use of District facilities and adopting the proposed fee schedule.*

BACKGROUND

In reviewing the history of increasing fees, the practice has been inconsistent due to staff turnover, COVID and limited staff time. The methodology used by staff to conduct an internal review of fees and charges was adopted by the RSCD Board in 2011 (Attachment 1 - Policy No. 6015). The most recent fee increases for indoor facilities was completed in 2017 (pre-COVID) and 2021 for outdoor facilities that include picnic shelters, ballfields, and courts. The Fees and Charges Policy (No. 6015.10) states that the Board shall review the schedule of facility fees and charges annually, prior to the adoption of the District's Final Budget, and make changes when appropriate to reflect the District's actual direct and indirect costs.

In the past, consultants were contracted to perform fee studies for the District. The cost ranged from \$7,000 to \$10,000. These fee studies included surveying surrounding agencies and establishing a recovery rate proposed rental rates for adoption by the RCSD Board.

A fees and charges survey was performed by RCSD staff in 2021 for outdoor facilities and new fees were adopted.

INFORMATION

The Rush Park and Rossmoor Park picnic sites and canopy area provide a great space for residents to enjoy. The Districts facilities and park areas are popular with residents who spend time with their families and friends at these sites. It is the goal of the RCSD to maintain the parks so that residents are provided with high quality recreational opportunities.

With the challenges of COVID and some staff turnover, it has been difficult to dedicate the time needed to perform annual fee studies that include polling neighboring agencies to obtain information on their fee structures, etc. These agencies have also been impacted by the difficulty in staffing shortages and are not always able to provide the information needed because of their own challenges.

In an effort to streamline the process and create a mechanism to adjust fees annually in a more efficient manner, staff is proposing that the Parks and Facilities Committed consider a new model for adjusting fees. This would begin with a fees adjustment of 10 percent in July of 2025 and a formula for a minimum 5 percent adjustment on a fiscal year basis (or higher based on the CPI) thereafter. Thereafter, every five years a more in-depth study would be performed to ensure the District does not fall behind in their fees. This structure would eliminate the need for an annual study and would increase fees and charges incrementally to coincide with cost-of-living expenses. The goal is to be consistent with fee increases and provide the community with the highest level of service while recovering sufficient revenue to maintain service levels.

As noted above, to help keep these areas clean and maintained, staff suggests a 10 percent increase in the rates for all areas: an increase from \$25 to \$27.50 for small picnic sites and an increase from \$50 per hour to \$55 per hour the large canopy area at Rush Park. Rates are still below the average for the surrounding communities and these areas can only be reserved by Rossmoor residents.

The indoor facilities at Rush Park, Rossmoor Park and the Montecito Center provide the community with flexible event space at reasonable rates. To keep up with the rising costs of utilities, maintenance and staff salaries, staff is suggesting an increase of 10% over current rates for FY 2024-2025.

The following table reflects proposed fee changes for the fields, pickleball and tennis courts:

	Pickleball		Tennis		Fields	
	Current	Proposed	Current	Proposed	Current	Proposed
Resident - off peak	\$6.00	\$6.60	\$6.00	\$6.60	\$12.00	\$13.20
Resident – peak*	\$10.00	\$11.00	\$10.00	\$11.00		
Non-resident - off peak	\$8.00	\$8.80	\$8.00	\$8.80	\$22.00	\$24.20
Non-resident – peak*	\$12.00	\$13.20	\$12.00	\$13.20		
Non-profit					\$6.00	\$6.60

* Peak hours are considered after 5pm and weekends

There have been a few requests for renting parking lot space in recent months that were approved at no cost because the District does not currently have a fee structure for this type of rental. Using the fee schedule provided by Los Alamitos Unified School District as a guide (Attachment 3), RCSD staff is recommending that a fee of \$13.50 per hour be added to the fee schedule for the rental of the Rush Park and Montecito Center parking lots.

FINDINGS

In recent months the RCSD has seen a trend in escalating costs associated with contract services, i.e., landscaping, street sweeping, tech support and insurance. Since the District does not receive property tax or sales tax revenue, facility fees and charges are one of the few discretionary revenue sources available to offset expenses. The goal of servicing our community at an affordable rate, while recovering costs is delicate and important to maintaining our infrastructure and long-term financial health. Establishing a consistent formula that incrementally raises rates provides the District with consistent revenue to supplement the rising cost of administrative, programming and maintenance costs.

Attachment 2 outlines the District’s current fees, a survey of surrounding agencies and their fees, and the Proposed Y 2025-2026 Fee Schedule.

ATTACHMENTS

1. Policy No. 6015 Establishment of Fees and Charges for Use of District Property
2. Current District Fees/Survey of Surrounding Communities/Proposed FY 2025-2026 Fee Schedule
3. LAUSD Fee Schedule (Parking Lot)

ROSSMOOR COMMUNITY SERVICES DISTRICT

Policy

No. 6015

ESTABLISHMENT OF FEES AND CHARGES FOR USE OF DISTRICT PROPERTY

6015.00 Facility Use: A primary purpose of the District is to operate buildings and recreational facilities for the benefit of residents.

6015.10 Facility Fees And Charges: The Board shall review the schedule of facility fees and charges annually, prior to adoption of the District's Final Budget, and make changes when appropriate in order to reflect the District's actual direct and indirect costs. Fees and Charges include, but are not limited to user fees, security deposits, event attendant fees, key and alarm deposits and cleaning deposits. The General Manager shall maintain a current schedule of fees and charges and make copies available upon request. Fees and charges which are adjusted by the Board during the period of use shall be charged or refunded to the applicant on a prorated basis.

6015.11 Deposits Required: All deposits required in the Schedule of Fees and Charges shall apply to short-term users, as well as long-term and dedicated users, i.e. key deposits, cleaning deposits, etc unless exempted within the Schedule of Fees and Charges. All deposits shall be kept current during the period of use; i.e., cleaning deposits used by the District for remedial action shall be resubmitted by the renter to constitute a current full deposit.

6015.12 Clean-up Following Use: Clean up of indoor and outdoor park facilities and replacing tables and/or chairs is the responsibility of the user. Users are required to clean up park and facility used, wipe counters and equipment, clean up any spillage, bag all trash and remove all supplies not provided by the District. Users shall report any malfunctioning equipment to the District Office for repair/replacement. If cleanup is not accomplished at an acceptable standard and the use of District employees is required to meet an acceptable standard, an appropriate amount shall be withheld from the deposit at the discretion of the General Manager to cover the additional labor and material costs.

6015.13 Event Attendant Fees: The District may determine, in its sole discretion, to require that an Event Attendant be assigned to oversee the event or other use of District property. Said event Attendant shall be an employee or other agent of the District and shall oversee and otherwise monitor the activities and use of the applicable facility to determine whether the user is properly using the facility. For example, and not by way of limitation, the Event Attendant shall monitor: (a) activities, use and treatment of District property; (b) opening/unlocking and closing/locking of the facility; and (c) setting/turning off an alarm system. In the event the District requires an event Attendant, the applicable Event Attendant Fess shall be imposed pursuant to the applicable District policy. Cancellation of event less than five (5) business days prior to the event shall result in loss of Event Attendant Fees from deposit.

6015.14 Event Deposit: The District may determine, in its sole discretion, to require the payment of an Event Deposit in the amount set forth in the applicable District policy. The Event Deposit

shall be applied toward any costs and expenses incurred by the District in responding to issue/questions which arise from the activity or event and/or otherwise taking action to bring the event, use or activity into compliance with the applicable District policy. For example, and not by way of limitation, the District may incur expenses in connection with assisting, and/or performing, activities related to (a) use and treatment of District property; (b) opening/unlocking and closing/locking of the facility; and (c) setting/turning off an alarm system. If Event Attendant is not required, events with more than 100 attendees shall be required to pay the event deposit.

6015.15 Option of Event Attendant Or Event Deposit: The District may determine, in its sole discretion, to permit the user to elect to pay Event Attendant Fees for an Event Attendant or to pay the Event Deposit. The District retains the authority to determine, in its sole discretion, to require the user to pay the Event Attendant Fees or the Event Deposit. A user will not be charged both Event Attendant Fees and an Event Deposit for the same event/use.

6015.16 Return of Deposits: At the termination of the User Permit period, all applicable deposits shall be returned to the renters within a reasonable time period for processing payment and to determine if all deposit conditions have been met. The General Manager shall have the discretion to determine if all or only part of a deposit shall be returned based on his/her assessment of the condition of the building or facility at the end of the fixed period of time. See Policy No. 6010 Requests for Use of District Property, for other conditions.

6015.17 Hourly Rates: Hourly rates posted in the Schedule of Fees and Charges are for full hour usage. Any usage for less than an hour, or any usage that exceeds an hour, shall be rounded up to, and charged for, the full hour. Hourly fees apply to each hour of usage including set up and tear down time. Fees for tennis court reservations which are designated as one and one half hours are per reservation and cannot be rolled up.

6015.18 Per Diem Rates: Per diem rates are posted in the Schedule of Fees and Charges and are for full day usage such as reserving of a picnic area for the day.

6015.19 Appeal to the Board: A user who disputes the decision of the General Manager regarding the refund of deposits or calculation of fees may appeal that decision to the Board by filing a written request to the General Manager for the matter to be placed on the agenda for the next scheduled Board meeting.

6015.20 Fee Schedule: The current fee schedule is attached to and made a part of this policy.

Adopted: Resolution 99-12-8-1, December 8, 1999
Adopted: Resolution 00-12-14-01, December 14, 2000
Adopted: Policy 6015, June 10, 2003
Amended: November 8, 2005
Amended: August 12, 2008
Amended: July 10, 2012

RCSD FEE SCHEDULE

INTERESTED IN HOSTING AN EVENT?

**CHECK OUT OUR
EVENT FACILITIES:**

- Picnic areas
- Sport courts
- Kitchens
- Auditorium
- And more!



*Applications can be found on our
website www.rossmoor-csd.org*



Rush Park

3001 Blume Dr, Rossmoor, CA 90720

Facilities

Residents

Auditorium.....	\$60 hr
*299 Cap	
300+ Guests.....	\$77 hr
*300-600 Cap	
East Room.....	\$18 hr
*30 Cap	
Kitchen.....	\$43 hr
Picnic Canopy A.....	\$50+
Picnic Site B.....	\$25+
Kempton Rd Park.....	\$25+
Sports Fields.....	\$12 hr
Insurance Fee.....	\$15
Wall Banner Permit.....	\$20
Event Attendant.....	\$20 hr

Non-Residents

Auditorium.....	\$80 hr
*100-300 Cap	
300+ Guests.....	\$98 hr
*300-600 Cap	
East Room.....	\$23 hr
*30 Cap	
Kitchen.....	\$60 hr
Sports Fields.....	\$22 hr
Insurance Fee.....	\$15
Wall Banner Permit.....	\$20
Event Attendant.....	\$20 hr

Rentals

Podium.....	\$50
Portable Screen.....	\$15
Risers.....	\$30



Rush Park Continued

3001 Blume Dr, Rossmoor, CA 90720

Dedicated Spaces Non-Profit Rates

Aud. Storage 1.....	\$1500	Aud. Storage 2.....	\$1500
East Room Storage.....	\$650	Old Sheriff's.....	RM \$1500
Auditorium.....	\$45 hr		
<small>*299 Cap</small>			
300+ Guests.....	\$65 hr		
<small>*300+ Cap</small>			
East Room.....	\$11 hr		
West Room.....	\$9 hr		
<small>*15 Cap</small>			
<small>*Calvary & N/P Only</small>			

Fields and Contract Classes

Fields/Contract Classes...	\$10 hr
<small>*1-Year Minimum</small>	
Short-Term Contract..	\$20hr
<small>*1-Year Minimum</small>	



Rossmoor Park

3232 Hedwig Rd, Rossmoor, CA 90720

Facilities

Residents

Community Room..... \$35 hr

*40-50 Cap

Kitchen..... \$17 hr

Picnic Areas..... \$25+

Mini-Parks..... \$25+

Fields

- Ball Fields.....\$12 hr
- Basketball Cts.....\$12 hr
- Volleyball Cts.....\$12 hr
- Tennis Courts
 - 9am-5pm.....\$6 hr
 - 5pm-9pm.....\$8 hr

Non-Residents

Community Room..... \$45 hr

*40-50 Cap

Kitchen..... \$25 hr

Fields

- Ball Fields.....\$22 hr
- Basketball Cts...\$18.5 hr
- Volleyball Cts...\$18.5 hr
- Tennis Courts
 - 9am-5pm.....\$10 hr
 - 5pm-9pm.....\$12 hr



Montecito Center

12341 Montecito Rd, Rossmoor, CA 90720

Facilities

Community Room

*75 Cap

- Resident.....\$30 hr
- Non-resident \$40 hr



Additional

Fees

User Permit Fee.....	\$20
UP Change Fee (2nd)....	\$20
Special Event.....	\$50
Alcohol Filing.....	\$50
*As per Policy 6012.73	
Appeal Fee.....	\$22
*As per Policy 6015.15	
Alcohol Event Fee.....	\$150
*Contingent Upon ABC Approval	
False Alarm Fee.....	\$74
Check NSF.....	\$25

Refundable Deposits

Event Deposit.....	\$60
*100+ People	
Picnic Deposit.....	\$60
Cleaning Deposit.....	\$175
• Auditorium.....	\$250
Key/Gate Deposit.....	\$25
300+ Guest Deposit....	\$350
Damage Deposit.....	\$350

Applications can be found on our website www.rossmoor-csd.org



Market Comparison Study 2024

	Rate	LOS ALAMITOS	SEAL BEACH	CYPRESS	LONG BEACH	LA PALMIA	RCS D CURRENT	RCS D PROPOSED
Tennis	Resident	\$8/hr for lights	12pm-5pm \$12/hr	FREE	non prime time \$9/hr	\$15/hr	\$6 or \$8/hr	\$6.60 or \$8.80/hr
	Non-Profit	\$8/hr for lights	After 5:00 \$15/hr		prime time \$14/hr	\$15/hr	\$10 or \$12/hr	\$11 or \$13.20/hr
Softball	Resident	\$9/hr	\$16/hr	n/a	\$25/hr	n/a	\$6/hr	\$6.60/hr
	Non-Profit	\$9/hr	\$36/hr	\$26/hr	\$33/hr	\$20/hr	\$12/hr	\$13.20/hr
Soccer	Resident	\$12/hr	\$46/hr	\$31/hr	\$48/hr	\$20/hr	\$22/hr	\$24.20/hr
	Non-Profit	\$9/hr	\$16/hr	n/a	\$25/hr	n/a	\$6/hr	\$6.60/hr
Basketball	Resident	\$9/hr	\$36/hr	\$26/hr	\$33/hr	\$20/hr	\$12/hr	\$13.20/hr
	Non-Profit	\$12/hr	\$46/hr	\$31/hr	\$64/hr	\$20/hr	\$22/hr	\$24.20/hr
Volleyball	Resident	\$6/hr	\$13/hr	first come, first serve	first come, first serve	first come, first serve	\$8/hr	\$8.80/hr
	Non-Profit	\$10/hr	non-res \$17/hr	first come, first serve	first come, first serve	first come, first serve	\$12/hr	\$13.20/hr
Small (25-50)	Resident	\$10/hr	\$37/hr	first come, first serve	first come, first serve	first come, first serve	\$18.50/hr	\$20.35/hr
	Non-Profit	\$10/hr	\$37/hr	first come, first serve	first come, first serve	first come, first serve	\$6/hr	\$6.60/hr
Large (50+)	Resident	\$25	\$27/hr	first come, first serve	first come, first serve	first come, first serve	\$12/hr	\$13.20/hr
	Non-Profit	\$25	\$37/hr	first come, first serve	first come, first serve	first come, first serve	\$18.50/hr	\$20.35/hr
Bounce House	Resident	\$25/4 hours*	\$26*	\$23*	Picnics * (denotes shelter)		\$25	\$27.50
	Non-Profit	\$40/4 hours*	\$41*	n/a	\$40-Green space	\$20/hr*	n/a	n/a
Small Facility	Resident	\$35/4 hours*	\$104	\$39*	\$40-Green space	n/a	\$50*	\$60.50*
	Non-Profit	\$50/4 hours*	\$208	n/a	\$150*	\$30/hr*	n/a	n/a
Large Facility	Resident	\$25	n/a	\$23	\$35	n/a	\$15	\$16.50
	Non-Profit	n/a	n/a	n/a	Facilities	n/a	n/a	n/a
Application/Permit Fee	Resident	\$50/hr	\$27/hr	\$64/hr	\$60/hr	\$70/hr	East Room \$11.10/hr Rossmoor Park \$25/hr Montecito \$21.50/hr	East Room \$12.10/hr Rossmoor Park \$27.50/hr Montecito \$23.65/hr
	Non-Profit	\$65/hr	\$43/hr	\$76/hr	\$80/hr	\$90/hr	East Room \$18/hr Rossmoor Park \$35/hr Montecito \$30/hr	East Room \$19.80/hr Rossmoor Park \$38.50/hr Montecito \$33/hr
Staff	Resident	n/a	n/a	n/a	n/a	n/a	East Room \$23/hr Rossmoor Park \$45/hr Montecito \$40/hr	East Room \$25.30/hr Rossmoor Park \$55/hr Montecito \$48.40/hr
	Non-Profit	\$90/hr	\$37/hr	\$164/hr	\$85/hr	\$115/hr	Auditorium \$45 - \$65/hr Auditorium \$60 - \$77/hr Auditorium \$80 - \$98/hr	Auditorium \$49.50 - \$71.50/hr Auditorium \$66 - \$84.70/hr Auditorium \$88 - \$107.80/hr
Deposit	Resident	\$105/hr	\$59/hr	\$199/hr	\$100/hr	\$160/hr	\$20	\$22
	Non-Profit	\$40	n/a	included in rental fee	\$40	\$11	Auditorium only \$20/hr	Auditorium only \$22/hr
Cleaning Fee	Resident	n/a	under 75 ppl \$30/hr over 75 \$60/hr	included in rental fee	\$30/hr	\$20/hr	resident \$200 non-res \$400	\$220 - \$385
	Non-Profit	\$150	under 75-\$250 over 75-\$500	\$300	\$375	\$67/hr if OT only	\$200 - \$350	n/a

FORWARD FOCUSED

Los Alamitos Unified School District

Facility Rates	Direct Cost	District and City Partners		Community-Based, Non-Profit, Volunteer		Community-Based, Non-Profit, Paid		All Other Non-Profits		For-Profits
Football Stadium	\$ 222.29	\$ 111.15	\$ 133.38	\$ 155.61	\$ 222.29	\$ 444.59				
HS Gym	\$ 112.58	\$ 56.29	\$ 67.55	\$ 78.81	\$ 112.58	\$ 225.17				
McAuliffe Small Gym	\$ 34.04	\$ 17.02	\$ 20.42	\$ 23.83	\$ 34.04	\$ 68.08				
Oak MS Gym	\$ 65.82	\$ 32.91	\$ 39.49	\$ 46.07	\$ 65.82	\$ 131.63				
Performing Arts Center	\$ 94.13	\$ 47.07	\$ 56.48	\$ 65.89	\$ 94.13	\$ 188.27				
Auditorium (McGaugh)	\$ 49.33	\$ 24.67	\$ 29.60	\$ 34.53	\$ 49.33	\$ 98.66				
MS MPR	\$ 71.82	\$ 35.91	\$ 43.09	\$ 50.28	\$ 71.82	\$ 143.65				
ES MPR	\$ 43.19	\$ 21.60	\$ 25.91	\$ 30.23	\$ 43.19	\$ 86.38				
Library	\$ 35.07	\$ 17.53	\$ 21.04	\$ 24.55	\$ 35.07	\$ 70.13				
Standard Classroom	\$ 16.12	\$ 8.06	\$ 9.67	\$ 11.29	\$ 16.12	\$ 32.25				
HS Room 500	\$ 31.00	\$ 15.50	\$ 18.60	\$ 21.70	\$ 31.00	\$ 61.99				
HS Lecture Hall (Rooms 153/154)	\$ 45.65	\$ 22.82	\$ 27.39	\$ 31.95	\$ 45.65	\$ 91.29				
Conference Room	\$ 24.47	\$ 12.24	\$ 14.68	\$ 17.13	\$ 24.47	\$ 48.95				
Locker Room	\$ 49.99	\$ 24.99	\$ 29.99	\$ 34.99	\$ 49.99	\$ 99.98				
Standard Kitchen	\$ 13.73	\$ 6.86	\$ 8.24	\$ 9.61	\$ 13.73	\$ 27.45				
Production Kitchen	\$ 36.27	\$ 18.14	\$ 21.76	\$ 25.39	\$ 36.27	\$ 72.54				
Drama Room (513)	\$ 16.52	\$ 8.26	\$ 9.91	\$ 11.56	\$ 16.52	\$ 33.04				
Chorus Room (518)	\$ 19.40	\$ 9.70	\$ 11.64	\$ 13.58	\$ 19.40	\$ 38.80				
Band Room (519)	\$ 22.30	\$ 11.15	\$ 13.38	\$ 15.61	\$ 22.30	\$ 44.60				
Wrestling Room	\$ 47.06	\$ 23.54	\$ 28.25	\$ 32.95	\$ 47.06	\$ 94.15				
Restrooms	\$ 8.57	\$ 4.28	\$ 5.14	\$ 6.00	\$ 8.57	\$ 17.14				
HS Practice Field	\$ 58.79	\$ 29.40	\$ 35.27	\$ 41.15	\$ 58.79	\$ 117.58				
MS Practice Field	\$ 67.06	\$ 33.53	\$ 40.24	\$ 46.94	\$ 67.06	\$ 134.13				
ES Practice Field	\$ 25.91	\$ 12.96	\$ 15.55	\$ 18.14	\$ 25.91	\$ 51.83				
HS Baseball Field	\$ 115.07	\$ 57.54	\$ 69.04	\$ 80.55	\$ 115.07	\$ 230.14				
HS Softball Field	\$ 34.23	\$ 17.12	\$ 20.54	\$ 23.96	\$ 34.23	\$ 68.46				
Medium Field (Baseball/Softball)	\$ 26.85	\$ 13.43	\$ 16.11	\$ 18.80	\$ 26.85	\$ 53.70				
Blacktop / Basketball Courts	\$ 10.15	\$ 5.07	\$ 6.09	\$ 7.10	\$ 10.15	\$ 20.29				
Amphitheater	\$ 6.87	\$ 3.44	\$ 4.12	\$ 4.81	\$ 6.87	\$ 13.75				
Lunch Area	\$ 2.48	\$ 1.24	\$ 1.49	\$ 1.74	\$ 2.48	\$ 4.97				
Parking Lot	\$ 27.16	\$ 13.58	\$ 16.30	\$ 19.01	\$ 27.16	\$ 54.32				
HS Tennis Courts	\$ 38.55	\$ 19.27	\$ 23.13	\$ 26.98	\$ 38.55	\$ 77.10				
MS Tennis Courts	\$ 23.61	\$ 11.80	\$ 14.16	\$ 16.52	\$ 23.61	\$ 47.21				
Pool	\$ 154.42	\$ 77.21	\$ 92.65	\$ 108.09	\$ 154.42	\$ 308.84				
Weight Room	\$ 47.08	\$ 23.54	\$ 28.25	\$ 32.95	\$ 47.08	\$ 94.15				
Dance Studio	\$ 47.08	\$ 23.54	\$ 28.25	\$ 32.95	\$ 47.08	\$ 94.15				