

AGENDA
ROSSMOOR COMMUNITY SERVICES DISTRICT
BUDGET COMMITTEE MEETING

RUSH PARK
Administration Building
3001 Blume Drive
Rossmoor, California

Thursday May 1, 2014
4:00 p.m.

A. ORGANIZATION

1. CALL TO ORDER: 4:00 p.m.
2. ROLL CALL: Directors Kahlert, Casey
3. PLEDGE OF ALLEGIANCE

B. PUBLIC FORUM

Any person may address the members of the Budget Committee at this time upon any subject within the jurisdiction of the Budget Committee of the Rossmoor Community Services District.

C. REGULAR CALENDAR


1. DISCUSSION WITH GENERAL MANAGER REGARDING:
 - a. FY 2013-2014 ESTIMATES TO CLOSE
 - b. FY 2014-2015 PRELIMINARY BUDGET
2. DISCUSSION WITH GENERAL MANAGER RE: DISTRICT SALARY PLAN.

ADJOURNMENT

CERTIFICATION OF POSTING

I hereby certify that the attached Agenda for the May 1, at 4:00 p.m. Budget Committee Meeting of the Rossmoor Community Services District was posted at least 24 hours prior to the time of the meeting.

ATTEST:



James Ruth
General Manager

Date April 30, 2014